



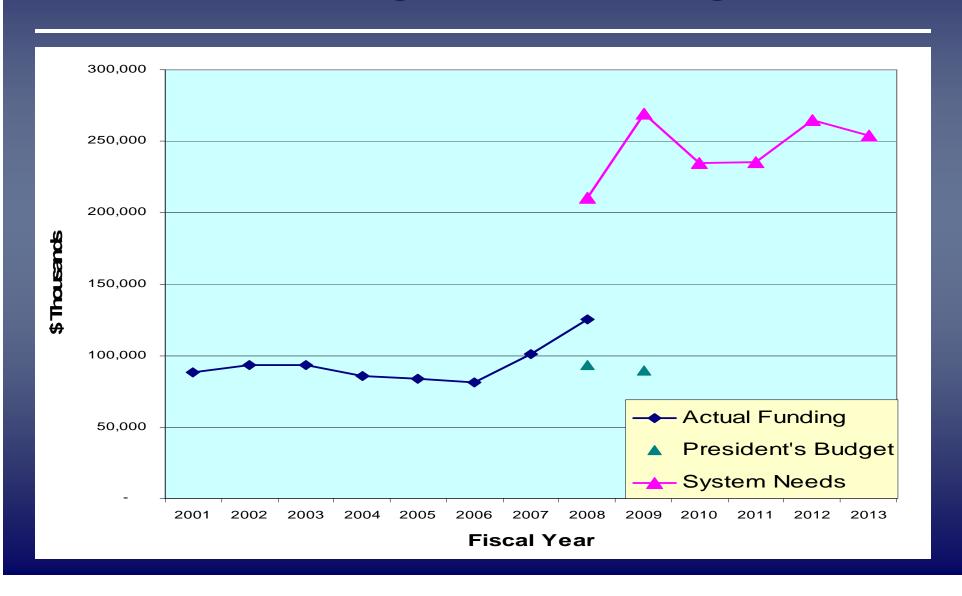
FY08 Great Lakes Navigation Program

Marine Community Day February 21, 2008

Mike O'Bryan Great Lakes Navigation Business Line Manager



Great Lakes Navigation Funding





Great Lakes Navigation FY08 Dredging Program

	FY07	FY08 PB	FY08 Omnibus
Maintenance Dredging	20 projects 2.3M cubic yards	22 projects 2.6M cubic yards	53 projects 4.3M cubic yards

FY08 Omnibus Bill Successes

- Dredging: \$41M commercial, \$6M shallow draft
- Soo Lock Recap: \$3.6M
- Breakwater Contract Repair: \$6.1M
- CDF Work
 - -Indiana Harbor: \$18M
 - -Cleveland: \$1.4M
- New Soo Lock E&D: \$2M



2008 Dredging



		ESTIMATED CUDIC	EVECTED DEFICING
DDO IFOT	DICTRICT	ESTIMATED CUBIC	EXPECTED DREDGING
PROJECT	DISTRICT	YARDS	<u>PERIOD</u>
Ashtabula	Buffalo	135,000	1 Apr - 30 Jun
Buffalo	Buffalo	85,000	19 Jul - 19 Aug
Cleveland (Fall)	Buffalo	35,000	9 Nov - 23 Nov
Cleveland (Spring)	Buffalo	190,000	15 May - 25 Jul
Conneaut	Buffalo	85,000	15 Jun - 2 Jul
Huron	Buffalo	50,000	8 Jul - 28 Aug
Irondequoit	Buffalo	17,000	30 May - 14 Aug
Lorain	Buffalo	80,000	1 Mar - 15 Apr
Rochester	Buffalo	250,000	30 May - 14 Aug
Sandusky	Buffalo	150,000	16 Aug - 16 Sep
Toledo Bay	Buffalo	360,000	21 May - 14 Jul
Toledo River	Buffalo	200,000	1 Jul - 10 Aug
Burns Harbor	Chicago	150,000	1 Jul - 15 Oct
Burns Harbor NIPSCO	Chicago	150,000	1 Jul - 15 Oct
Calumet Harbor	Chicago	60,000	15 Oct - 30 Nov
Michigan City Harbor	Chicago	38,000	1 April - 1 May
Waukegan Approach Channel	Chicago	55,000	1 April - May 15
Arcadia	Detroit	9,000	15 Apr - 15 Jun
Au Sable	Detroit	30,000	1 Jul - 30 Jul
Big Bay*	Detroit	44,000	15 Jun - 30 Jul
Bolles	Detroit	19,000	1 Jul - 30 Jul
*tentative			







		ESTIMATED CUBIC	EXPECTED DREDGING
PROJECT	<u>DISTRICT</u>	<u>YARDS</u>	<u>PERIOD</u>
Clinton	Detroit	77,000	1 Sep - 30 Oct
Cornucopia*	Detroit	9,000	1 Jun - 30 Jul
Detroit River	Detroit	200,000	1 Jul - 15 Sep
Duluth-Superior	Detroit	100,000	1 Jul - 30 Sep
Grand Haven	Detroit	50,000	15 Apr - 15 May
Grand Marais, MN*	Detroit	34,000	1 Aug - 15 Sep
Green Bay	Detroit	180,000	1 Jun - 15 Sep
Holland	Detroit	35,000	15 Apr - 15 May
Leland	Detroit	26,000	15 Apr - 15 Jun
Lexington	Detroit	22,000	15 Apr - 15 May
Little Lake	Detroit	79,000	15 May - 30 Jun
Manistee	Detroit	50,000	15 Jul - 15 Aug
Milwaukee	Detroit	70,000	1 Jul - 15 Sep
Monroe	Detroit	60,000	1 Jul - 30 Aug
Muskegon	Detroit	80,000	15 Apr - 30 May
New Buffalo	Detroit	7,000	15 Apr - 31 May
Ontonagon	Detroit	56,000	1 Jun - 30 Jul
Pentwater	Detroit	19,000	15 Apr - 15 Jun
Port Sanilac	Detroit	17,000	15 Apr - 15 May
* tentative			





2008 Dredging

		ESTIMATED CUBIC	EXPECTED DREDGING
PROJECT	DISTRICT	YARDS	PERIOD
Port Wing*	Detroit	18,000	1 Jun - 30 Jul
Portage Lake	Detroit	24,000	15 Jun - 30 Jul
Rouge	Detroit	20,000	1 Jul - 15 Aug
Saginaw	Detroit	200,000	15 Aug - 15 Nov
Saugatuck	Detroit	34,000	1 Jul - 15 Aug
Sebewaing	Detroit	52,000	1 Jul - 30 Aug
South Haven	Detroit	26,000	1 Jul - 15 Aug
St. Joe	Detroit	52,000	15 Apr - 31 May
Sturgeon Bay	Detroit	53,000	1 Aug - 15 Sep
White Fish Point*	Detroit	26,000	15 Jun - 30 Jul
White Lake	Detroit	15,000	15 Jun - 30 Jul
*tentative			



2008 Omnibus Bill Regional Dredging Provisions

- Commercial Dredging \$6.544M
 - Transportation cost savings
 - Relationship among harbors
 - Coordinate with stakeholders
- Michigan Reprogramming Provision
- Lake Superior Small Harbor Dredging \$1.564M

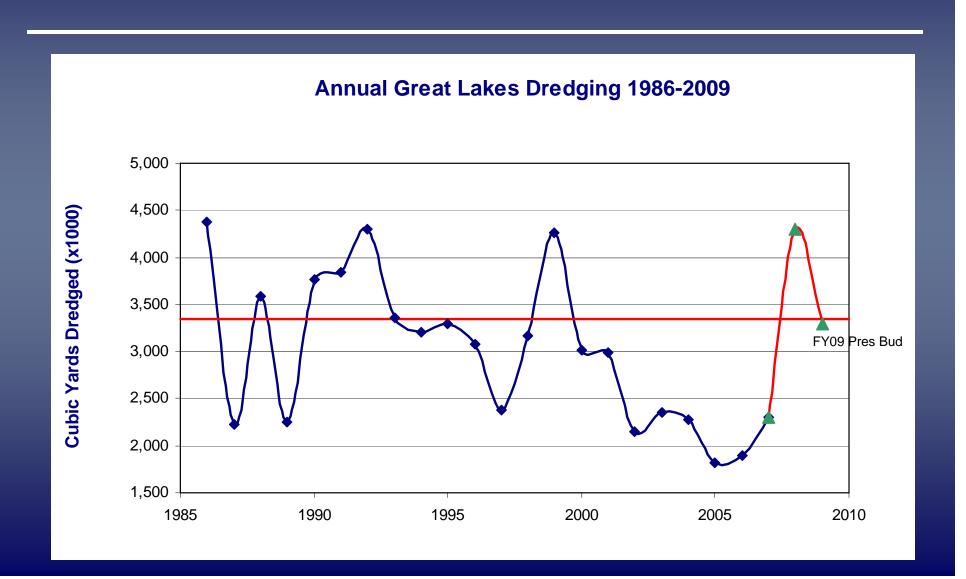


Additional \$6.5M Dredging Funds

Project	Additional FY08 Funding (dredging) (x1000)	
Ashtabula Harbor	\$947	
Duluth-Superior Harbor	\$725	
Fairport Harbor *	\$900	
Huron Harbor	\$807	
Monroe Harbor	\$200	
Muskegon Harbor	\$200	
Oswego Harbor *	\$640	
Rouge River	\$600	
St Joseph Harbor (Inner)	\$525	
St Marys River *	\$1,000	
Total	\$6,544	

Note * - Fairport, OH; Oswego, NY; and St Marys River, MI were not specifically funded for dredging in FY2008. Additional funds for Ashtabula, OH; Duluth, MN; Huron, OH; Monroe, MI; Muskegon, MI; Rouge River, MI; and St Joseph, MI will be use to augment the named funding in the FY2008 appropriations bill.

Great Lakes Dredging Trends





Great Lakes System Outlook

- We have made great progress with FY08
 Omnibus Bill
- Working together with stakeholders has been very successful; we will continue to explain system requirements and get our message out
- -Dredging, disposal capacity, Soo Recap, and New Soo Lock are keys to our success in the next decade



FY08 Great Lakes Navigation: Key Contacts



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